

Income And Expenditure Account
For The Period From : 01-Apr-2014 To :31-Mar-2015

Figures for the previous Period (Rs.)	EXPENDITURE	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	INCOME	Schedule Reference	Figures for the current Period (Rs.)
1,386,814.00	Training and Workshops	08	678,400.00	211,923.00	Other Income	28	58,906.00
8,415,951.00	Salary (Pay and Allowances)	13	15,612,417.00	12,989,026.00	Grants utilised to the extent of revenue expenditure		17,947,361.00
2,577,693.00	Maintenance Costs	14	1,463,468.00				
820,491.00	Operational Expenses	15	251,982.00				
13,200,949.00			18,006,267.00	13,200,949.00			18,006,267.00



ASSTT. DIRECTOR (Finance)
A.P. STATE AIDS CONTROL SOCIETY
(A.P.S.A.C.S) Nahanlagun, A.P.